



Healthy Start Initiative: Making an IMPACT

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Agenda

- **Big Picture: MCHB & DHSPS**
 - Vision & Priorities
 - Budget
 - Expectations
- **Focus In: Healthy Start Program**
 - Year I Recap
 - Year II Planning





HRSA Strategic Goals

1. Improve access to quality healthcare and services
2. Strengthen the health workforce
3. Build healthy communities
4. Improve Health Equity
5. Strengthen HRSA program management and operations



MCHB's Mission & Vision

Mission

To improve the health of America's mothers & children

Vision

We envision an America where all children and families are healthy and thriving, where every child and family have a fair shot at reaching their fullest potential

MCHB Activities

National

- Secretary's Advisory Committee on Infant Mortality (SACIM)
- National Maternal Health Initiative
- Implementation of the Affordable Care Act (ACA)

State

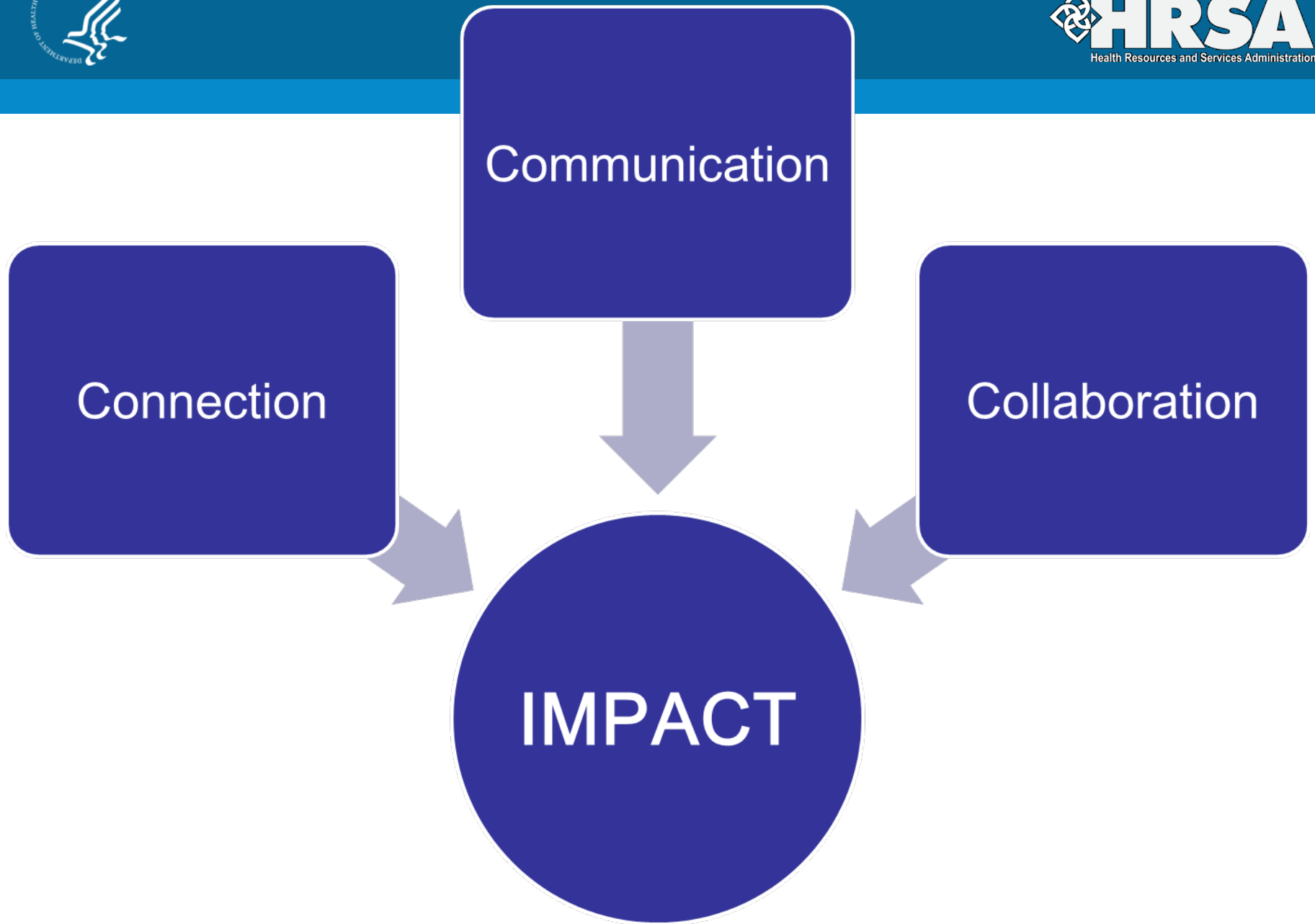
- Title V State Block Grant Program
- National Infant Mortality Collaborative Innovation & Improvement Network (IM CoIIN)

Local

- Healthy Start Initiative
- Maternal, Infant and Early Childhood Home Visiting Program (MIECHV)



DHSPS Strategic Vision





DHSPS Key Priorities



1. Continue the Implementation of Healthy Start 3.0 (Information System & Evaluation)
2. Enhance FIMR Activities working with the new Fetal, Infant, & Child Death Review Center
3. Develop Well Woman Care Guidelines
4. Promote Maternal Health at Federal, State & Local Levels via Alliance for Maternal Health & Safety
5. Ensure Successful Implementation of the IM CoIIN
6. FASD Support & Knowledge Building



FY 2016 DHSPS Budget

Activity	Budget	Type of Funding
Healthy Start	\$101 Million	100 Grants
HS EPIC Center	\$1.9 Million	1 Grant
Information System	\$800,000	Contract
National Evaluation	\$750,000	IAA & Contract
NFIMR	\$500,000	Grant
IM CoIIN	\$3 Million	Cooperative Agreement
FASD Prevention	\$450,000	Contract



FY 2016 DHSPS Expected Results



- **Workforce**
 - Understand the skills, competencies, and needs of HS CHW's
 - Established training plan to build skills/capacities of CHW's
- **Implementation**
 - Identified EBI and make them widely available to grantees (including training on implementation of curricula)
 - Enhanced Peer-to-Peer Mentoring Program
- **Information System**
 - Collected Client Level & Program Level Data
 - Made Real Time Data Available (Program Monitoring, QI, Evaluation)
- **Evaluation**
 - Initiated the Collection of Data from Comparison Groups



Focus In: Healthy Start Initiative



Overview of Current HS Grantees

<u>Characteristic</u>	<u>Level 1</u>	<u>Level 2</u>	<u>Level 3</u>	<u>Total</u>
Type - number	60	22	18	100
Continuing	35	19	17	71
New	25	3	1	29
Population Served- number	60	22	18	100
Urban	41	19	17	77
Rural	15	3	0	18
Border	4	0	1	5



Program Updates

- **Monthly Project Updates:** Monthly Template has been Updated.
 - PO will send you the updated document, and schedule the October Individual Monthly Call.
 - November: In Person at HS Convention
 - December: ALMA Quarterly Update Call
- **HSMES Client Level Data Submissions:** Please continue to submit monthly data by the 10th of each month.



Program Updates

- **HS EPIC Center Training Webinars:**
 - September 15, Overview of FMIR & PPOR
 - September 24, Healthy Start 101
- **November 16-17th HS Convention:** Registration opens Oct 1, Agenda at a Glance & Travel Letter are now available
- **November 18th – Special Sessions:** HS CoIIN Meeting & Program Management Workshop (1 Participant/Grantee)



Year 2 Reporting Requirements

- **Annual Performance Reports:** Please remember to submit the report by the due date.
- **Federal Financial Forms/Requests for Carry-Over:** Due 10/30/15
- **Mid-Year Progress Reports (June 1st Starts):** Year 2 is 10 month year, and PR guidance will be shared in November.



Healthy Start Year II

- What are we trying to accomplish? (AIM)
- How are we going to accomplish it? (Strategies)
- What does success look like? (Metrics & Data)



Team Approach

If you want to go fast, go alone.

If you want to go far, go together.

African Proverb

People

- Strengthen Workforce
 - Emphasis on Reaching Frontline
- Conduct Training & Provide TA
- Engagement & Communication
 - Quarterly Conversations with Division Leadership
 - HS CoIIN
 - Newsletter
 - Regional Meetings
 - Community Workshops
 - Annual Convention



Processes

- Project Implementation
 - HS Mentoring Program
- National Data Collection
- National Program Evaluation
- Development of Training & Resources

Goal: To Involve HS grantees in ALL aspects of the work, and to connect grantees with HS EPIC Center workgroups



Products

- HS Convention
- HS Regional Meetings
- National Program Evaluation
- Training & TA
- Project Success



Final Thoughts: Let's Do MORE in Year 2

- Expand HS Reach in the Community
- Strengthen Relationships with MCH Partners
- Hear from the HS Consumer
- Promote Transparency through Communication and Improved Customer Service

Questions





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